Tompkins Consolidated Area Transit (Tcat)

Annual Passenger Miles

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

96 97 98

Data Source: 1999 National Transit Database

Annual Vehicle Revenue Hours

Average Fleet Age in Years

ID Number: 2145 www.tcatbus.com 737 Willow Avenue Ithaca, NY 14850

Chief Executive Officer: Rodney Ghearing, General Manager (607)277-9388

Demand

\$394,017

158.970

234,392

44,418

16.126

164

N/A

19

7.5

14

N/A

\$0

Response

Bus

\$5,463,146

5.299.050

1,458,626

2,331,990

8,122

0.0

56

8.5

39

1.2

104,578

\$77,230

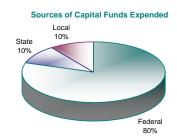
Modal Information

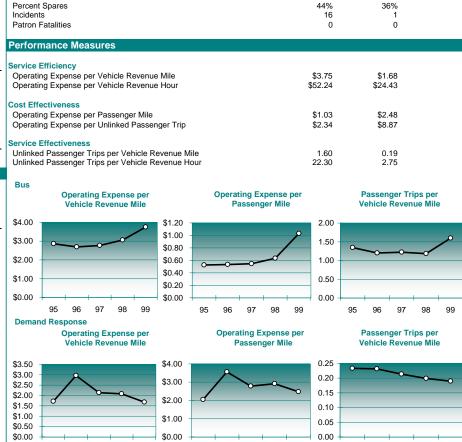
System Wide Information

System wide information									
General Information		Financial Information		Characteristics					
Urbanized Area (UZA) Statistics — 1990 Cer	nsus	Fare Revenues Earned		Operating Expense					
Ithaca, NY		Directly Operated	\$1,254,512	Capital Funding					
Square Miles	25	Purchased Transportation	49,953	Annual Passenger N					
Population	50,132	Total Fare Revenues Earned	\$1,304,465	Annual Vehicle Rev					
Population Ranking out of 405 UZA's	395			Annual Unlinked Tri					
		Sources of Operating Funds Expended		Average Weekday l					
		Passenger Fares	\$1,304,465	Annual Vehicle Rev					
		Local Funds	1,367,337	Fixed Guideway Dire					
Service Area Statistics		State Funds	2,380,016	Vehicles Available for					
Square Miles	491	Federal Assistance	526,794	Average Fleet Age i					
Population	99,500	Other Funds	238,450	Vehicles Operated in					
		Total Operating Funds Expended	\$5,817,062	Peak to Base Ratio					
				Percent Spares					
Service Consumption				Incidents					
Annual Passenger Miles	5,458,020	Summary of Operating Expenses	CO 455 450	Patron Fatalities					
Annual Unlinked Trips	2,376,408	Salaries, Wages and Benefits	\$3,455,156						
Average Weekday Unlinked Trips	8,286	Materials and Supplies	626,841	Performance Me					
Average Saturday Unlinked Trips	3,065	Purchased Transportation	989,084						
Average Sunday Unlinked Trips	1,576	Other Operating Expenses	786,082	Service Efficiency					
		Total Operating Expenses	\$5,857,163	Operating Expense					
Ormales Committeed		December 20 - the Francisco	\$0	Operating Expense					
Service Supplied Annual Vehicle Revenue Miles	1,693,018	Reconciling Cash Expenditures	\$0	Cost Effectiveness					
Annual Vehicle Revenue Hours	120,704	Sources of Capital Funds Expended							
Vehicles Available for Maximum Service	75	Local Funds	\$7,722	Operating Expense Operating Expense					
Vehicles Operated in Maximum Service	53	State Funds	7.724	Operating Expense					
Base Period Requirement	33	Federal Assistance	61.784	Service Effectivenes					
	00	Total Capital Funds Expended	\$77,230	Unlinked Passenger					
		Total Supital Fullas Expellaca	Ψ11,200	Unlinked Passenger					
Vehicles Operated in Maximum Serv	vice	Uses of Capital Funds							
				Bus					

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	Operated 28	1 ransportation	Bus	\$0 \$0	\$77,230	\$77.230
Demand Response	0	14	Demand Response	0	0	φ <i>ττ</i> ,230
Total	28	25	Total	\$0	\$77,230	\$77,230







98

99

97